

EOB and JC Exterior Renovation Phase II and III -- No. 509913

Category
Agency
Planning Area
Relocation Impact

General Government
Public Works & Transportation
Rockville
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 15, 2003
9-11 (03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	577	143	326	108	46	62	0	0	0	0	0
Land											
Site Improvements and Utilities	722	0	722	0	0	0	0	0	0	0	0
Construction	2,171	0	1,005	1,166	0	1,166	0	0	0	0	0
Other	68	0	28	40	0	40	0	0	0	0	0
Total	3,538	143	2,081	1,314	46	1,268	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,538	143	2,081	1,314	46	1,268	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Energy				-190	-25	-33	-33	-33	-33	-33	0
Net Impact				-190	-25	-33	-33	-33	-33	-33	0

DESCRIPTION

This project provides for the completion of the design and rehabilitation of the building exterior of the complex consisting of the Executive Office Building and Judicial Center. Phase I, which provided for recaulking of the exterior pre-cast panels under the Exterior Renovation of EOB & JC was completed in FY98. A study completed in FY97 recommends total window replacement in the Judicial Center and recaulking/regasketting and minor repairs to windows in the Executive Office Building. In addition, the study recommends improvements to the existing plaza deck and horizontal waterproofing in the EOB and JC area.

Service Area

Rockville

JUSTIFICATION

The EOB and JC complex has been in service for 20 years. The useful life expectancy of caulking and sealants has been reached.

Cost Change

Costs adjusted for inflation.

STATUS

Design Stage.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		3,129
First Cost Estimate		
Current Scope	FY99	3,129
Last FY's Cost Estimate		3,931
Present Cost Estimate		3,538
Appropriation Request	FY04	0
Supplemental Appropriation Request	FY03	0
Transfer		-393
Cumulative Appropriation		3,931
Expenditures/Encumbrances		355
Unencumbered Balance		3,576
Partial Closeout Thru	FY01	0
New Partial Closeout	FY02	0
Total Partial Closeout		0

COORDINATION

Facility Planning: MCG
Tenants and users of EOB and JC

MAP

